

**Payroll Related Costs - Fiscal Year 2013**  
**State Agencies**  
**General Revenue**

**Insurance State Contribution - Public Safety Survivors**

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 13</u>	<u>Current Year</u>	<u>Total Contributions</u>
		\$	\$	\$
0405	0001	6,408.26	91,124.88	97,533.14
0458	0001	436.08	5,149.76	5,585.84
0696	0001	2,616.48	29,962.24	32,578.72
0802	0001	2,080.12	24,564.32	26,644.44
		<u>11,540.94</u>	<u>150,801.20</u>	<u>162,342.14</u>

\* AY 11 and AY 12 Adjustments in FY 13  
 \* Negative amounts reduce expenditures