

Payroll Related Costs - Fiscal Year
 State Agencies
 General Revenue

Insurance State Contribution - Retiree

This report may be used in preparing Earned Federal Funds and Indirect Cost Reimbursements to the General Revenue Fund (APS 023)

Agency	Fund	*Prior Years' Adjustments in FY 15	Current Year	Total Retiree
		\$	\$	\$
0101	0001	-1,971.72	2,175,010.22	2,173,038.50
0102	0001	-8,800.02	3,923,410.89	3,914,610.87
0103	0001	1,285.16	1,147,296.28	1,148,581.44
0104	0001	6,222.14	441,858.24	448,080.38
0105	0001	0.00	55,787.56	55,787.56
0116	0001	0.00	27,958.32	27,958.32
0201	0001	1,710.68	236,030.16	237,740.84
0211	0001	593.39	195,391.83	195,985.22
0212	0001	3,389.29	337,560.99	340,950.28
0213	0001	0.00	29,502.24	29,502.24
0221	0001	733.56	146,014.08	146,747.64
0222	0001	0.00	88,081.20	88,081.20
0223	0001	224.76	142,679.52	142,904.28
0224	0001	565.20	101,116.24	101,681.44
0225	0001	-1,007.00	185,851.92	184,844.92
0226	0001	0.00	64,248.28	64,248.28
0227	0001	1,898.78	65,548.06	67,446.84
0228	0001	-403.22	79,297.44	78,894.22
0229	0001	201.26	64,450.14	64,651.40
0230	0001	0.00	59,941.68	59,941.68
0231	0001	1,582.32	58,582.68	60,165.00
0232	0001	0.00	77,110.92	77,110.92
0233	0001	-50.94	74,982.60	74,931.66

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0234	0001	-1,090.12	154,122.56	153,032.44
0241	0001	-8,159.38	4,786,309.62	4,778,150.24
0242	0001	460.84	65,715.60	66,176.44
0243	0001	0.00	22,204.78	22,204.78
0300	0001	1,957.45	183,130.65	185,088.10
0301	0001	-1,884.20	711,555.36	709,671.16
0302	0001	61,926.55	9,006,520.75	9,068,447.30
0303	0001	-2,796.38	2,535,074.16	2,532,277.78
0304	0001	31,491.14	13,481,533.88	13,513,025.02
0305	0001	1,767.27	449,087.15	450,854.42
0306	0001	-2,694.26	571,809.40	569,115.14
0307	0001	6,100.48	825,546.35	831,646.83
0308	0001	4,173.02	627,349.72	631,522.74
0312	0001	-820.82	337,428.48	336,607.66
0313	0001	6,750.70	777,710.68	784,461.38
0320	0001	-478,904.41	6,002,124.46	5,523,220.05
0329	0001	0.00	0.00	0.00
0332	0001	2,663.10	273,924.46	276,587.56
0338	0001	4,988.10	69,150.96	74,139.06
0347	0001	1,408.80	51,663.84	53,072.64
0352	0001	1,598.42	38,427.84	40,026.26
0356	0001	131.80	72,709.00	72,840.80
0359	0001	-805.02	19,355.76	18,550.74

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0360	0001	-477.96	272,946.20	272,468.24
0362	0001	1,879.04	90,786.69	92,665.73
0401	0001	3,377.65	277,644.04	281,021.69
0403	0001	-2,259.87	1,205,226.95	1,202,967.08
0405	0001	700,551.46	9,252,931.74	9,953,483.20
0407	0001	-5.27	261.99	256.72
0409	0001	0.00	66,393.60	66,393.60
0411	0001	-881.86	244,685.32	243,803.46
0452	0001	1,802.96	869,653.04	871,456.00
0454	0001	-9.00	38,459.94	38,450.94
0455	0001	5,566.25	1,054,617.25	1,060,183.50
0456	0001	-57.60	171,319.20	171,261.60
0458	0001	-418.76	3,395,096.90	3,394,678.14
0460	0001	0.00	0.00	0.00
0464	0001	474.70	35,606.18	36,080.88
0473	0001	4,264.24	616,942.04	621,206.28
0475	0001	-1,322.95	44,018.77	42,695.82
0476	0001	0.00	0.00	0.00
0479	0001	1,009.20	207,405.10	208,414.30
0480	0001	316.46	0.00	316.46
0501	0001	-4,800.00	0.00	-4,800.00
0503	0001	4,711.22	506,084.72	510,795.94
0504	0001	402.52	108,400.14	108,802.66

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0507	0001	301.88	177,349.34	177,651.22
0508	0001	-603.76	12,903.84	12,300.08
0512	0001	0.00	10,146.48	10,146.48
0513	0001	402.52	23,050.32	23,452.84
0514	0001	1,377.62	29,191.92	30,569.54
0515	0001	1,898.06	195,849.62	197,747.68
0520	0001	402.52	43,804.44	44,206.96
0529	0001	142,639.94	45,569,750.38	45,712,390.32
0530	0001	67,769.94	17,735,151.26	17,802,921.20
0533	0001	-503.14	29,502.24	28,999.10
0537	0001	60,936.60	45,596,398.12	45,657,334.72
0538	0001	50,104.02	14,360,780.95	14,410,884.97
0539	0001	70,701.25	60,579,934.34	60,650,635.59
0542	0001	316.46	0.00	316.46
0551	0001	5,161.57	3,298,801.08	3,303,962.65
0554	0001	-2,327.86	1,334,916.64	1,332,588.78
0578	0001	0.00	56,789.30	56,789.30
0580	0001	7,216.50	1,632,346.08	1,639,562.58
0582	0001	40,443.50	9,579,830.52	9,620,274.02
0592	0001	2,332.20	179,848.56	182,180.76
0601	0001	-4,452.00	98,880.72	94,428.72
0608	0001	39,236.37	649,319.29	688,555.66
0644	0001	27,245.61	10,384,377.32	10,411,622.93

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		\$	\$	\$
0685	0001	0.00	120,731.78	120,731.78
0696	0001	0.00	117,040,210.64	117,040,210.64
0701	0001	-165,069.26	3,779,075.76	3,614,006.50
0705	0001	-6,037.68	0.00	-6,037.68
0723	0001	6,934.60	5,741,318.76	5,748,253.36
0771	0001	108.06	1,025,044.52	1,025,152.58
0772	0001	13,887.01	1,446,198.72	1,460,085.73
0781	0001	-1,507.92	1,064,082.90	1,062,574.98
0802	0001	-218,512.58	1,270,700.41	1,052,187.83
0808	0001	2,172.32	362,136.10	364,308.42
0809	0001	0.00	162,181.60	162,181.60
0813	0001	0.00	39,648.72	39,648.72
0907	0001	2.95	48,863.20	48,866.15
		<u>491,136.45</u>	<u>412,977,762.63</u>	<u>413,468,899.08</u>

* AY 13 and AY 14 Adjustments in FY 15
 * Negative amounts reduce expenditures