

Payroll Related Costs - Fiscal Year 2018
State Agencies
General Revenue

Insurance State Contribution - Public Safety Survivors

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 18</u>	<u>Current Year</u>	<u>Total Contributions</u>
		\$	\$	\$
0405	0001	12,113.96	138,128.12	150,242.08
0458	0001	615.08	6,816.48	7,431.56
0696	0001	3,075.40	34,082.40	37,157.80
0802	0001	2,697.12	29,890.30	32,587.42
		<u>18,501.56</u>	<u>208,917.30</u>	<u>227,418.86</u>

* AY 16 and AY 17 Adjustments in FY 18

* Negative amounts reduce expenditures