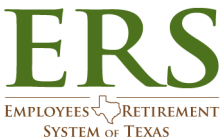


**Payroll Related Costs - Fiscal Year 2018
Higher Education Institutions
General Revenue**

Insurance State Contribution - Retiree

Insurance State Contribution - Active

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 18	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 18	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0717	0001	-848.20	2,577,688.23	2,576,840.03	755,948.11	2,707,238.77	3,463,186.88	6,040,026.91
0719	0001	31,285.79	6,629,335.01	6,660,620.80	1,411,750.45	8,900,618.99	10,312,369.44	16,972,990.24
0730	0001	24,340.39	8,188,157.86	8,212,498.25	-648,180.80	7,671,844.14	7,023,663.34	15,236,161.59
0731	0001	12,891.69	4,552,516.13	4,565,407.82	-781,440.01	2,558,031.87	1,776,591.86	6,341,999.68
0733	0001	66,256.21	9,466,572.23	9,532,828.44	584,176.48	10,432,717.77	11,016,894.25	20,549,722.69
0734	0001	24,128.79	4,890,655.21	4,914,784.00	39,611.75	3,633,221.79	3,672,833.54	8,587,617.54
0735	0001	35,087.89	1,981,092.25	2,016,180.14	231,424.69	1,354,977.75	1,586,402.44	3,602,582.58
0737	0001	-2,397.21	2,456,893.83	2,454,496.62	-1,440,092.04	2,437,878.17	997,786.13	3,452,282.75
0739	0001	38,336.25	5,073,320.79	5,111,657.04	206,622.82	13,350,845.21	13,557,468.03	18,669,125.07
0752	0001	-453,690.89	9,037,706.27	8,584,015.38	1,502,010.67	5,726,944.73	7,228,955.40	15,812,970.78
0753	0001	143,324.44	3,987,575.65	4,130,900.09	-856,199.12	3,564,348.35	2,708,149.23	6,839,049.32
0754	0001	33,626.11	6,727,980.99	6,761,607.10	-948,732.87	6,360,694.01	5,411,961.14	12,173,568.24
0755	0001	-1,353.81	4,523,400.53	4,522,046.72	487,356.66	2,199,691.47	2,687,048.13	7,209,094.85
0756	0001	718.42	1,525,201.81	1,525,920.23	-142,261.87	1,342,985.19	1,200,723.32	2,726,643.55
0758	0001	1,553.58	82,481.33	84,034.91	-65,733.91	30,917.67	-34,816.24	49,218.67
0759	0001	13,883.94	2,189,252.48	2,203,136.42	754,905.46	1,475,238.52	2,230,143.98	4,433,280.40
0763	0001	31,164.54	2,544,745.80	2,575,910.34	130,726.78	4,012,834.20	4,143,560.98	6,719,471.32
0765	0001	2,651.45	524,024.33	526,675.78	258,908.96	1,472,373.67	1,731,282.63	2,257,958.41
0768	0001	642.71	87,973.31	88,616.02	19,148.88	615,563.69	634,712.57	723,328.59
0769	0001	-1,811.39	177,006.23	175,194.84	-2,133,361.14	3,533,594.77	1,400,233.63	1,575,428.47
0773	0001	2,318.78	77,647.84	79,966.62	-355,426.80	1,340,618.16	985,191.36	1,065,157.98
0774	0001	13,990.44	744,298.76	758,289.20	106,557.93	4,054,809.24	4,161,367.17	4,919,656.37
0783	0001	22,742.73	209,213.72	231,956.45	147,803.22	273,701.28	421,504.50	653,460.95
0784	0001	10,453.03	1,490,203.90	1,500,656.93	344,600.65	1,567,287.10	1,911,887.75	3,412,544.68
0787	0001	5,593.95	477,191.30	482,785.25	69,405.89	542,570.70	611,976.59	1,094,761.84



**Payroll Related Costs - Fiscal Year 2018
Higher Education Institutions
General Revenue**

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 18	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 18	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0788	0001	2,971.35	690,399.48	693,370.83	-42,888.60	670,982.52	628,093.92	1,321,464.75
0789	0001	2,370.14	550,335.93	552,706.07	312,126.92	795,893.07	1,108,019.99	1,660,726.06
		<u>60,231.12</u>	<u>81,462,871.20</u>	<u>81,523,102.32</u>	<u>-51,230.84</u>	<u>92,628,422.80</u>	<u>92,577,191.96</u>	<u>174,100,294.28</u>

- * Opt-Out Contributions are included in this report
- * AY 16 and AY 17 Adjustments in FY 18
- * Negative amounts reduce expenditures

Query Name: Higher ED Institutions General Revenue
Report ID: Higher ED Institutions General Revenue