

Payroll Related Costs - Fiscal Year 2021

State Agencies
Special Revenue

Agency	Fund	*Prior Years Adjustment in FY2021	Current Year	Total Retiree
0211	0540	55.49	13,229.39	13,284.88
0211	0573	25,894.85	-	25,894.85
0212	5073	-37.47	36,798.57	36,761.10
0212	5157	438.17	3,188.82	3,626.99
0221	0573	30,167.64	-	30,167.64
0222	0573	26,181.92	-	26,181.92
0223	0573	48,485.07	-	48,485.07
0224	0573	38,080.05	-	38,080.05
0225	0573	71,824.67	-	71,824.67
0226	0573	19,781.78	-	19,781.78
0227	0573	24,289.29	-	24,289.29
0228	0573	35,326.30	-	35,326.30
0229	0573	15,284.69	-	15,284.69
0230	0573	15,834.89	-	15,834.89
0231	0573	16,688.32	-	16,688.32
0232	0573	21,622.73	-	21,622.73
0233	0573	31,934.45	-	31,934.45
0234	0573	31,481.51	-	31,481.51
0241	0573	305,080.31	-	305,080.31
0300	0421	479.99	54,176.17	54,656.16
0300	5003	-591.07	35,857.68	35,266.61
0300	5106	641.03	16,123.04	16,764.07
0302	0036	1,245.26	163,086.30	164,331.56
0302	0469	-979.78	479,283.30	478,303.52
0302	0494	-25.29	7,544.42	7,519.13
0305	0027	1,582.42	366,358.71	367,941.13
0305	0044	-15,984.63	861,547.19	845,562.56
0305	0374	-2,241.83	53,027.95	50,786.12
0305	0450	845.09	10,066.60	10,911.69
0305	0522	-23,747.42	1,019,075.82	995,328.40
0305	0599	-8,975.24	-	-8,975.24
0305	5152	7,049.44	0.08	7,049.52
0306	0118	1,280.52	133,962.27	135,242.79
0320	0165	647.37	289,741.34	290,388.71
0320	0492	186.94	79,132.71	79,319.65
0320	5026	12,322.87	25,178,171.25	25,190,494.12
0332	0127	144.13	385,551.28	385,695.41
0332	0896	2,335.05	699,094.31	701,429.36
0347	0735	7,731.26	18,702.26	26,433.52
0347	7800	-2,503.10	18,250.63	15,747.53
0362	5025	7,733.75	1,481,247.12	1,488,980.87
0401	0449	4,157.86	1,301,437.43	1,305,595.29
0403	0368	1,588.69	72,033.37	73,622.06

0405	0036	1,533.24	11,942.15	13,475.39
0405	0501	-877.39	-	-877.39
0405	5010	732.83	191,700.09	192,432.92
0405	5153	612.66	18,361.93	18,974.59
0405	5186	-	3,840.12	3,840.12
0407	0116	1,121.54	308,902.76	310,024.30
0448	0036	699.26	657,886.47	658,585.73
0454	0036	29,092.76	10,884,836.13	10,913,928.89
0455	5155	-41,419.97	3,093,944.29	3,052,524.32
0473	0153	-215,262.39	-	-215,262.39
0475	0153	55.19	32,562.78	32,617.97
0476	0597	931.37	432,253.62	433,184.99
0477	5007	-569.40	39,720.05	39,150.65
0477	5050	814.25	97,714.09	98,528.34
0529	5018	1,135.61	196,502.77	197,638.38
0537	0019	11,384.15	982,622.84	994,006.99
0537	0036	-3,346.86	442,704.34	439,357.48
0537	0273	-18,014.16	7,505,437.54	7,487,423.38
0537	0341	7,424.52	282,879.17	290,303.69
0537	0512	6,409.95	439,834.02	446,243.97
0537	0524	7,475.85	2,264,360.77	2,271,836.62
0537	5017	-3,000.71	536,244.32	533,243.61
0537	5021	-288.10	164,766.98	164,478.88
0537	5024	-2,528.18	1,102,926.90	1,100,398.72
0537	5045	-101.19	26,809.85	26,708.66
0537	5108	480.86	9,376.69	9,857.55
0537	5111	2,139.39	102,235.53	104,374.92
0537	7639	3,389.73	328,685.94	332,075.67
0542	7639	45.88	19,341.61	19,387.49
0551	0183	13.35	1,185.21	1,198.56
0551	0683	-27.68	1,745.22	1,717.54
0551	5091	-5,353.08	-	-5,353.08
0580	0175	315.13	12,651.35	12,966.48
0580	0194	531.81	5,236.66	5,768.47
0580	0480	18.56	1,078.16	1,096.72
0580	0599	-820.35	-	-820.35
0582	0088	-	35,505.61	35,505.61
0582	0151	-	2,264,809.43	2,264,809.43
0582	0153	-	2,985,718.57	2,985,718.57
0582	0158	-	174,739.62	174,739.62
0582	0468	-	156,811.33	156,811.33
0582	0549	-	1,623,684.61	1,623,684.61
0582	0550	-	469,809.57	469,809.57
0582	0655	-	607,629.14	607,629.14
0582	5020	-	66,038.04	66,038.04
0582	5065	-	33,283.67	33,283.67
0582	5071	-	457,235.01	457,235.01
0582	5093	-	43,760.45	43,760.45

0582	5094	-	1,793,318.61	1,793,318.61
0601	0006	147,296.77	107,576,651.80	107,723,948.57
0608	0010	4,837.74	2,087,558.60	2,092,396.34
0701	0003	23,814.60	249,415.08	273,229.68
0701	0044	31,978.70	351,782.98	383,761.68
0701	0148	207,013.57	1,997,208.70	2,204,222.27
0701	0325	-	226,229.18	226,229.18
0802	0009	15,303.63	10,698,888.08	10,714,191.71
0802	0064	21,123.48	8,287,467.63	8,308,591.11
0802	0467	-633.35	80,448.46	79,815.11
0802	5150	277.44	37,736.47	38,013.91
0808	5139	-11,387.20	-	-11,387.20
0907	5005	411.99	4,693.46	5,105.45
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		978,123.77	205,287,402.46	206,265,526.23

* AY 19 and AY 20 Adjustments in FY 2021

* Negative amounts reduce expenditures

Query Name: USPS Agencies - Special Revenue

Report ID: USPS Agencies - Special Revenue